


## **Background documents - Better Care Fund Planning Template Annex 2**

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## ANNEX 2 – Provider commentary

For further detail on how to use this Annex to obtain commentary from local, acute providers, please refer to the Technical Guidance.

<b>Name of Health &amp; Wellbeing Board</b>	East Sussex
<b>Name of Provider organisation</b>	East Sussex Healthcare Trust
<b>Name of Provider CEO</b>	Darren Grayson
<b>Signature (electronic or typed)</b>	

For HWB to populate:

<b>Total number of non-elective FFCes in general &amp; acute</b>	<b>2013/14 Outturn</b>	36,857
	<b>2014/15 Plan</b>	37,530
	<b>2015/16 Plan</b>	36,056
	<b>14/15 Change compared to 13/14 outturn</b>	673
	<b>15/16 Change compared to planned 14/15 outturn</b>	-1,474
	<b>How many non-elective admissions is the BCF planned to prevent in 14-15?</b>	630
	<b>How many non-elective admissions is the BCF planned to prevent in 15-16?</b>	2,797

For Provider to populate:

	<b>Question</b>	<b>Response</b>
1.	<b>Do you agree with the data above relating to the impact of the BCF in terms of a reduction in non-elective (general and acute) admissions in 15/16 compared to planned 14/15 outturn?</b>	<p>Commissioners have confirmed that the activity data forms part of the 5 year East Sussex Better Together commissioning plan and is consistent with information used in the recent Challenged Health Economy work.</p> <p>The Trust supports the aim of a planned reduction in non-elective admissions as part of a wider programme of pathway change targeted at avoiding unnecessary non-elective admissions.</p> <p>During the next few weeks as contract discussions progress the detail of any changes</p>

		will be agreed and included in the 2015/16 contract.
2.	<b>If you answered 'no' to Q.2 above, please explain why you do not agree with the projected impact?</b>	
3.	<b>Can you confirm that you have considered the resultant implications on services provided by your organisation?</b>	<p>The Trust is keen to reduce demand on A&amp;E and non-elective admissions so this approach is consistent with its own objectives.</p> <p>Once the 2015/16 contract round is concluded any agreed changes will be reflected in plans.</p>